

Wilmore City

2010 Adopted Budget

Page No. 1

NOTICE OF BUDGET HEARING

The governing body of
Wilmore City
will meet on the 10nd day of August, 2009, at 7:30 p.m. at the Community Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

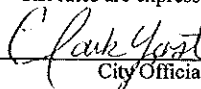
Detailed budget information is available at the Community Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	9,861	25.702	12,300	29.874	12,400	9,168	29.978
Special Highway	1,611		1,719		1,712		
Totals	11,472	25.702	14,019	29.874	14,112	9,168	29.978
Less: Transfers	0		0		0		
Net Expenditure	11,472		14,019		14,112		
Total Tax Levied	11,615		8,729		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	278,614		292,196		305,838		

*Tax rates are expressed in mills


City Official Title:

Page No.

Input sheet for City1.XLS budget form

Enter City Name (City of)

Wilmore City

Enter County Name followed by "County"

Comanche County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will
be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009	2008
		Expenditures	Ad Valorem Tax
General	12-101a	12,300	8,729
Debt Service	10-113		

Fund name for all other funds with a tax levy:

Total Tax Levy Funds for 2009 Budgeted Year			8,729

Other (non-tax levy) fund names:

Special Highway	1,751

Single Non Tax Levy:

1	
2	
3	
4	
Total Expenditures for 2009 Budgeted Year	
14,051	

Non-Budgeted (A):

1	
2	
3	
4	
5	
Non-Budgeted (B)	
1	
2	
3	
4	

5

2007 Tax Rate
(2008 Column)

From the 2009 Budget, Budget Summary Page

[illegible]

Total

Total Tax Levied (2008 budget column)	11,615
Assessed Valuation (2008 budget column)	278,614

Outstanding Indebtedness, January 1:

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	305,838
New Improvements for 2009	
Personal Property excluding oil, gas, and mobile homes - 2009	12,988
Territory Added: (Current Year Only)	
Real Estate	150,071
State Assessed	142,779
New Improvements	
Property that has changed in use for 2009	12,988
Personal Property excluding oil, gas, and mobile homes - 2008	12,129
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	15

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	29.874
Bond & Interest	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	29.874

Final Assessed Valuation from the November 1, 2008 Abstract	292,196
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From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,433
Recreational Vehicle Tax Estimate	72
16/20 M Vehicle Tax	187
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	
Adjusted 2009 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2008 Budget Certificate Page

[illegible]

Wilmore City

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	8,729
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,729
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	12,988
5b. Personal Property 2008	- _____	12,129
5c. Increase in Personal Property (5a minus 5b)	+ _____	859
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	150,071
6b. State Assessed	+ _____	142,779
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	292,850
7. Valuation of Property that has Changed in Use during 2009:	_____	12,988
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	306,697
9. Total Estimated Valuation July 1, 2009	_____	305,838
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	-859
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	8,729
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	8,729

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Wilmore City

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,729	1,433	72	187	0
Debt Service					
TOTAL	8,729	1,433	72	187	0

County Treas Motor Vehicle Estimate	<u>1,433</u>			
County Treasurers Recreational Vehicle Estimate		<u>72</u>		
County Treasurers 16/20M Vehicle Estimate			<u>187</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16416</u>			
Recreational Vehicle Factor		<u>0.00821</u>		
16/20M Vehicle Factor			<u>0.02142</u>	
Slider Factor				<u>0.00000</u>

FUND PAGE - GENERAL[illegible]

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

Wilmore City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22	21	12
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Gas Tax	1,610	1,710	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,610	1,710	1,700
Resources Available:	1,632	1,731	1,712
Expenditures:			
Southern Pioneer		415	
L & L Supply	21	52	52
Beeley Propane	70	72	72
Miscellaneous	580	980	1,080
Street	940	200	508
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,611	1,719	1,712
Unencumbered Cash Balance Dec 31	21	12	0

2008/2009 Budget Authority Amount: 1,750 1,751
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Wilmore City

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 305,823

Net Valuation Factor: 305.823

Neighborhood Revitalization Subj to Rebate 15

Neighborhood Revitalization factor 0.015

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Affidavit of Publication

Notice

Published in The Western Star Thursday, July 23, 2009.

51c

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Less: Transfers	0		0		0		
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Total Tax Levied	11,615		8,721				
Assessed Valuation	278,614		292,196		305,819		

*Tax rates are rounded to four
City Official Title:

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

One consecutive weeks, as follows:

1st publication July 23, 2009

2nd publication , 20

3rd publication , 20

4th publication , 20

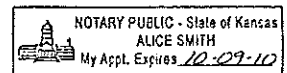
5th publication , 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 21

day of August, 2009

Alice Smith
Notary Public



Publication Fee \$29.42

Total Publication Fee \$29.42